

Summary of Pupil Premium Payments

Academic Year 2014-2015

| Pupil Premium Payments based on January 2014 & 15 census | |
|--|----------------|
| Free School Meals | £62,517 |
| Service Families | £2,625 |
| Post LAC (adopted from care) | £6,004 |
| Total | £71,146 |
| Looked After Children | £8,004 |
| Grand Total | £79,150 |

The analysis of whole school data and data pertaining to vulnerable groupings does not indicate any patterns or areas of concern for these three groups of pupils. We have therefore used the Pupil Premium for enhancement and enrichment of learning for these pupils.

Currently Pupil Premium is spent in many diverse ways. We use it in a highly personalised way to enhance the progress of the identified pupils according to their academic needs and their underlying special needs to ensure all pupils are supported to at least achieve their targets. Heathfield is dedicated to giving the pupils the broadest and most exciting learning experiences and to that end we match pupil premium funding for other pupils to ensure they too benefit from all opportunities.

Pupil Premium Learning/Enhanced Enrichments

| | |
|---|---|
| Art room/Helen | Draw and Talk |
| Write Dance | Bereavement Support |
| Play therapy/Gemma | Sensory OT/Melissa |
| Motor, Hydro/Alison | Girls club |
| Footballers | High staffing support which is flexible |
| Breakfast / snacks | Family support worker/ Sue |
| Behaviour, Pastoral Support/Debbie | ELSA |
| All enhanced curriculum, horse riding, ice skating, QE2, kick boxing etc. | |

Ofsted Stated that the Spiritual, moral, social and cultural aspects of the school were outstanding. We believe that our ethos has been enhanced by the provisions mentioned above.

We remain committed to annually reviewing our use of Pupil premium in light of the data trends and needs of the pupils.

Break down of Pupil Premium spending

| Use of funding | Cost |
|---|----------------|
| Art room therapist (100%) 4 days | £18,891 |
| 3 Elsa support workers (30%) 1.5 day a week | £7,270 |
| Play therapy (50%) | £9,337 |
| Friendship Extra Staffing | £2,000 |
| Additional sensory O/T (two and a half hours a week) | £2,500 |
| Additional Staffing 1:1 support | £10,000 |
| Provision of breakfast to ensure effective start to the school day. | £5,400 |
| Enhanced CPD opportunities for staff: <ul style="list-style-type: none"> • Play Therapy • ELSA • Art Support • Pastoral • Friends for life • Meeting needs of vulnerable children • Enhancing skills in Art Curriculum | £1,800 |
| Tracking and monitoring data 10% | £1,800 |
| Family Support Worker 20% | £5,478 |
| Pastoral 1.1 worker 20% | £5,036 |
| Enhanced curriculum <ul style="list-style-type: none"> • Horse riding • Football coaching • Ice Skating • QE2 Activity Centre • Kick boxing • Theatre Arts • Maracajacks • Drumming • Street Dance | £10,300 |
| Total | £79,812 |

Percentages relate to the pro rata costs of a full time equivalent member of staff.